

UNSPENT - SPENT - FOR THE FY 2022 - 23 - FY 2023 - 24

S. No.	Name & description of the CSR projects or programmes	Location of the Project	Implementing Agency	Allocated Budget (INR)	Expenditure incurred during FY 2022-23	Balance Carried forward to FY 2023-24	Expenditure incurred during FY 2023-24	Balance Carried forward to FY 2024-25
1	Promoting Menstrual Hygiene Through The "Project Pankh - Menstrual Hygiene Management Program" in Uttar Pradesh.	Uttar Pradesh	Rann Foundation	28,68,500	12,32,000	18,36,500	18,36,500	
2	Providing Mobile Dispensary Van to Meerut And Muzaffarnagar District And U.P.	Uttar Pradesh	Direct	15,00,000	16,90,875	-1,90,875	-	-1,90,875
3	Installation Of 4 Nos. Of Health ATM Machines In Community Health Centers, Bahraich, Uttar Pradesh	Uttar Pradesh	Direct	16,08,003	16,08,003	-	16,08,003	-16,08,003
4	Financial Support To Vatsalya Ratnakar Trust For Purchase Of Medical Equipments	District Etah, Uttar Pradesh	Direct	5,03,000	5,03,000	-		
5	Vaccination Of 100 Nos. Of School Girls Of Kasturba Gandhi Vidyalaya Muzaffarnagar, U.P., For Prevention Of Cervical Cancer Disease	Muzaffarnagar, U.P.	Direct	3,00,000	3,00,000	-	-	-
6	Financial Support To Red Cross Society For Treatment Of 40 Patients Of Tuberculosis	Muzaffarnagar, U.P.	Red Cross Society	1,20,000	1,20,000	-	-	-
7	Construction of School In Village Jarwal Road, District Bahraich, U.P.	District Bahraich, U.P.	IPL Education Society	50,00,000	58,00,000	-18,00,000	-	-18,00,000
8	Financial Support To Foster And Forge Foundation For Their Project Beacon Education Fellowship And Flox	Uttar Pradesh	Implementing Agency - Foster and Forge	35,37,453	35,37,453	-	-	-
9	Civil Work At Udbhav Shiksha Niketan Sakhoti Tanda, Meerut, Uttar Pradesh	Meerut, Uttar Pradesh	IPL Education Society	1,52,986	1,52,986	-	-	-
10	Administrative and development expenditure of Udbhav Shiksha Niketan, Sakhoti Tanda	Meerut, Uttar Pradesh	IPL Education Society	58,00,000	-	58,00,000	20,49,000	37,51,000
11	Administrative and development expenditure of Udbhav Shiksha Niketan, Jarwal Road	Bahraich, Uttar Pradesh	IPL Education Society	50,00,000	-	50,00,000	55,28,989	-5,28,989
12	Electrical work in Udbhav Shiksha Niketan, Jarwal Road	Bahraich, Uttar Pradesh	Direct	6,20,565	6,20,365	-	-	-
13	Speaker with Amplifier for Udbhav Shiksha Niketan, Sakhoti Tanda, Meerut	Meerut, Uttar Pradesh	Direct	45,545	45,545	-		-
14	Fire Fighting Equipment For Udbhav Shiksha Niketan, Sakhoti Tanda, Meerut	Meerut, Uttar Pradesh	Direct	1,14,925	1,14,925	-	-	-
15	Providing Chairs for Students of Amrit Inter College Rohana Kolan	Muzaffarnagar, U.P.	Direct	2,50,750	-	2,50,750	-	2,50,750
16	Development of Amrit Sarovar Lake at Akipur Village, Jarwal Road, Bahraich, Uttar Pradesh	Bahraich, Uttar Pradesh	Direct	1,11,36,000	15,53,022	95,82,978	1,07,39,985	-11,56,607
17	Installation of Plastic Bottle Crushing Machine Near Bada Mandir, Chatrapur, New Delhi.	Delhi	Direct	2,00,000	2,00,000	-	-	-
18	Providing Complete Gym Sets And Wrestling & Kabaddi Sport Mattress To Rural Areas of Uttar Pradesh.	Uttar Pradesh	Direct	31,20,476	31,20,476	-	-	-
19	Financial Support To Rajasihan Gramin Olympic	Rajasthan	Direct	65,000	65,000	-	-	-
20	IPL Centre For Rural Outreach	Delhi	National Productivity Council	5,31,00,000	10,66,470	5,20,33,530	5,20,91,172	-57,642
21	IPL Farmer Survival Program	Delhi	Direct	1,18,00,000	1,18,00,000	-	-	-
22	Purchase of 10 nos. of Drone	All India	Direct	1,00,00,000	-	1,00,00,000	97,10,889	2,89,111
23	Development of Community Welfare Center in district Sonapat, Haryana	District Sonapat, Haryana	Direct	50,00,000	-	50,00,000	-	50,00,000
24	Installation of High Mast Light in Cane Yard of IPL Sugar Unit Tilawal, Sisawa Bazar, Khasda and Jarwal Road	Uttar Pradesh	Direct	39,06,154	-	39,06,154	5,39,000	33,66,494
25	Pasting of Retro Reflective Tapes on Tractor and Trollys of Farmers	Uttar Pradesh	Direct	21,31,257	21,31,257	-	-	-

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26	Community Development Work in Rural Areas	Uttar Pradesh	Direct	18,18,212	4,71,460	11,46,752	8,41,949	5,04,803
27	Financial Support To Vimukt Jati Abhyudaya Sangh	Morena, Madhya Pradesh	Vimukt Jati Abhyudaya Sangh	8,60,000	3,30,000	3,30,000	-	3,30,000
28	Repair and maintenance of Goushala at Village Tilewa, Muzaffarnagar	Muzaffarnagar, U.P.	Direct	2,05,000	-	2,05,000	2,05,000	-
29	Distribution of Blankets in U.P.	Uttar Pradesh	Direct	1,32,750	1,32,750	-	-	-
30	Financial Support To Goushala For Purchase Of Fodder (Muzaffarnagar).	Muzaffarnagar, U.P.	Direct	1,00,000	-	1,00,000	31,000	69,000
31	Support to Har Ghar Tiranga Campaign	Uttar Pradesh	Direct	1,40,070	1,68,470	-22,400	22,400	-44,800
32	Impact assessment for the CSR projects (1- IPL Centre for Rural Outreach, 2- Development of Amrit Sarovar Lake, 3- Purchase of 10 nos. of Drone , 4-IPL Farmer Skillaid Program)		Through Agency	50,00,000	-	50,00,000	-	50,00,000
	Administrative Cost			66,90,500		66,95,500	3,72,362	63,24,138
	Total			14,26,03,947	3,78,29,059	10,46,74,888	8,53,74,509	1,93,00,380

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1	Set up of IPL Centre for Rural Outreach (ICRO)	New Delhi	National Productive Council New Delhi	4,05,50,000	18,89,250	2,78,51,434	1,07,09,316	99,99,852	7,89,454
2	Overhead and Admin Cost @5%			60,50,800		-	60,50,800	60,50,800	-
	TOTAL			4,66,80,800	18,89,250	2,78,51,434	1,68,40,116	1,60,50,652	7,89,454